

REGISTERED No. M - 302
L.-7646



EXTRAORDINARY
PUBLISHED BY AUTHORITY

ISLAMABAD, SATURDAY, DECEMBER 7, 2019

PART II

Statutory Notifications (S. R. O.)

GOVERNMENT OF PAKISTAN

**MINISTRY OF ENERGY
(Power Division)**

NOTIFICATION

Islamabad, the 6th December, 2019

S. R. O. 1530(I)/2019.—In pursuance of sub-section (7) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), the Federal Government is pleased to direct that the following further amendment shall be made in its Notification No. S.R.O. 474(I)/2019, dated the 19th April, 2019, namely:—

In the aforesaid Notification, after the Annexure-II, the following new Annexure shall be added, namely:—

(2791)

Price: Rs. 5.00

[1926(2019)/Ex. Gaz.]

“Annexure-III**HUANENG SHANDONG RUYI (PAKISTAN) ENERGY (PVT) COMPANY LTD.
Quarterly Indexation/ Adjustment of Tariff**

Tariff Components	Reference Tariff	Revised July-Sep. 2019 Quarter
Capacity Charge (Rs./KW/h)		
Fixed O&M - Foreign	0.1601	0.2613
Fixed O&M - Local	0.1606	0.1812
Cost of Working Capital	0.1541	0.4090
Return on Equity	0.9438	1.4844
Debt Repayment	1.0966	1.7482
Interest Charges	0.7174	1.2543
Total	3.2326	5.3384
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.0763	0.1245
Variable O&M - Local	0.0510	0.0575
Total	0.1273	0.1820
Indexation Values		
Exchange Rate (Rs./USD)	104.594	164.500
US CPI (All Urban Consumers)	246.82	256.092
CPI (General) - Local	217.98	245.940
3 Monthly KIBOR	6.15%	12.97%
3 Monthly LIBOR	1.38%	2.32%
Coal Price (Rs./Ton)	13,605.04	19,235.61.
Coal Calorific Value (BTU/Kg)	23,768.48	23,250.67
Principal Outstanding (USD. Million)	-	1,227.94
Hours in the quarter	-	2,208

Note:—Insurance component is not part of quarterly indexation. It is adjusted annually on actual basis as per mechanism stipulated in the Decision of the Authority.”.

[No. Tariff/HSRP/2015.]

SYED MATEEN AHMED,
Section Officer (Tariff).